



BURNEY FIRE PROTECTION DISTRICT

June 2023

Board of Directors
Burney Fire Protection District
37072 Main Street
Burney, CA 96013

Re: Budget Message

Dear Chair, Board Members, and Citizens of the Burney Fire Protection District:

On behalf of the citizens, we are pleased to present the Proposed Fiscal Year 2023-2024 Budget. This budget is presented in accordance with the requirements of the State of California and the Strategic Plan. The budget is balanced.

The fiscal year 2023-2024 budget revenue totals \$811,953.00 and expenditures total \$811,953.00. The following tables and graphs show the breakdowns of revenues and expenditures in each fund.

I would like to take this opportunity to highlight the accomplishments made during the fiscal year 2022-2023.

Respectfully submitted,

Grants Received:	Grant Amount	Structural Repairs:
Assistance to Firefighters Grant- SCBA	\$121,530	Metal Roofing Interior Painting
Burney Regional Community Fund - Supervac Positive Ventilator	\$3,500	Equipment Repairs/Replacement: Self-Contained Breathing Apparatus
Community Foundation of the North State – Gas Leak Detectors	\$2,534	Computer Upgrades Fire Engine
Volunteer Fire Capacity Grant – Handheld Radios	\$5,140	Portable Radios
Regional Community Foundation of the North State – Gas Leak Detectors	\$2,500	Staffing: Full Time Firefighter

Robert C. May
Fire Chief

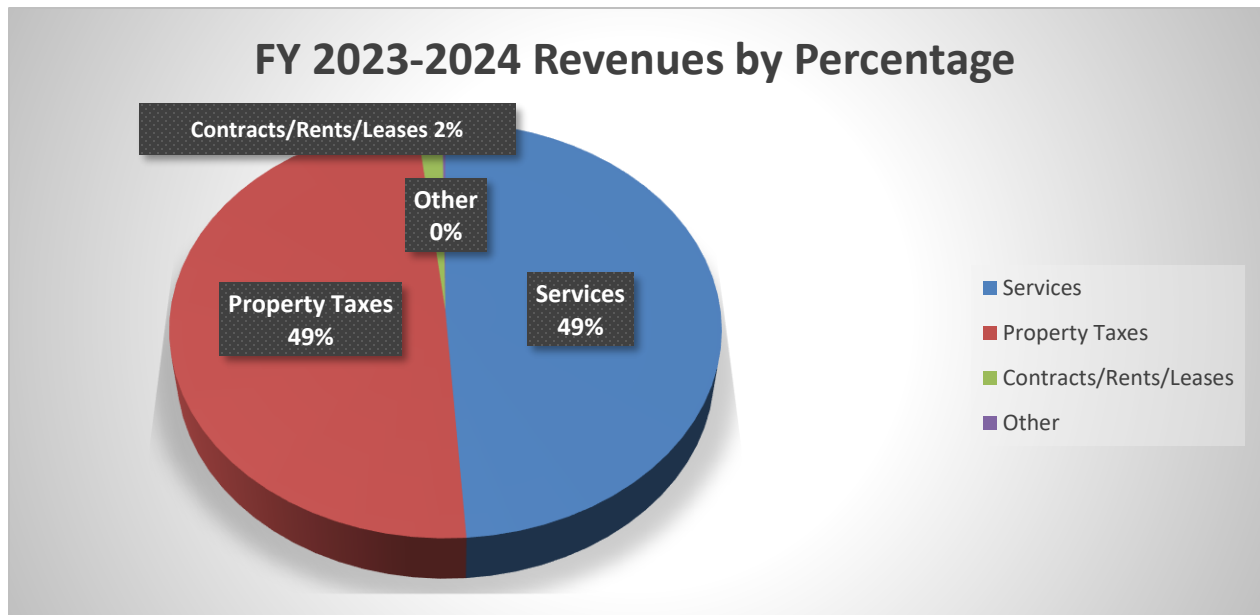
**PROPOSED BUDGET
FISCAL YEAR 2023-2024**

REVENUES	PROPOSED BUDGET 06/2023
SERVICES	\$397,000
PROPERTY TAXES	\$400,000
CONTRACTS/RENTS/LEASES	\$13,453
OTHER	\$1,500
TOTAL	\$811,953

EXPENSES	PROPOSED BUDGET 06/2023
SALARIES	\$280,080
BENEFITS	\$144,596
SUPPLIES	\$18,524
SERVICES	\$309,328
LOAN PAYMENT	\$59,425
TOTAL	\$811,953

**PROPOSED BUDGET
FISCAL YEAR 2023-2024**

REVENUE	ADOPTED FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	INCREASE/ DECREASE
SERVICES	\$407,100	\$397,000	(\$10,100)
PROPERTY TAXES	\$343,855	\$400,000	\$56,145
CONTRACTS/RENTS/LEASES	\$13,322	\$13,453	\$131
OTHER		\$1,500	\$1,500
TOTAL	\$764,277	\$811,953	\$47,676



**PROPOSED BUDGET
FISCAL YEAR 2023-2024**

EXPENDITURES	ADOPTED FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	INCREASE/ DECREASE
SALARIES	\$287,417	\$280,080	(\$7,337)
BENEFITS	\$173,500	\$144,597	(\$28,903)
SUPPLIES	\$19,200	\$18,524	(\$676)
SERVICES	\$223,505	\$309,327	\$85,822
LOAN PAYMENT	\$59,424	\$59,425	1
TOTAL	\$763,046	\$811,953	\$48,907

